

ELECTRIC SALES

	KWH SOLD						DISCOUNTS			REVENUE	
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPMENT	TOTAL DISCOUNT	TOTAL REVENUE	YTD REVENUE
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY			
JUN	1,824,503	\$ 214,473	1,396,372	\$ 184,294	745,507	\$ 182,329	\$ 10,205	\$ 348	10,553	\$ 581,096	\$ 2,810,442
JUL	2,565,180	\$ 283,348	2,003,784	\$ 218,919	1,258,152	\$ 125,052	\$ 11,870	\$ 505	12,375	\$ 627,319	\$ 3,437,761
AUG	2,589,317	\$ 285,594	2,048,782	\$ 248,172	1,342,722	\$ 131,686	\$ 12,328	\$ 677	13,005	\$ 665,452	\$ 4,103,213
SEPT	2,140,967	\$ 254,001	2,444,370	\$ 237,259	1,156,720	\$ 118,868	\$ 10,618	\$ 591	11,209	\$ 610,127	\$ 4,713,340
OCT	1,277,198	\$ 177,624	1,555,233	\$ 209,616	1,040,403	\$ 120,083	\$ 11,537	\$ 591	12,128	\$ 507,323	\$ 5,220,663
NOV	1,267,618	\$ 172,322	1,439,172	\$ 202,682	1,132,312	\$ 125,331	\$ 11,702	\$ 591	12,293	\$ 500,335	\$ 5,720,998
DEC	1,448,099	\$ 188,842	1,338,307	\$ 193,366	754,434	\$ 97,996	\$ 8,569	\$ 591	9,160	\$ 480,204	\$ 6,201,202
TOTAL	20,188,293	\$ 2,457,116	19,018,522	\$ 2,387,957	11,017,552	\$ 1,356,129	\$ 115,216	\$ 7,391	122,607	\$ 6,201,202	
2021											
JAN	1,731,668	\$ 214,660	1,458,512	\$ 248,411	680,223	\$ 77,674	\$ 8,194	\$ 663	8,857	\$ 540,746	\$ 540,746
FEB	1,895,039	\$ 229,286	1,597,699	\$ 217,074	1,170,598	\$ 117,486	\$ 10,095	\$ 802	10,897	\$ 563,847	\$ 1,104,592
MARCH	1,430,779	\$ 186,962	1,182,901	\$ 177,249	1,004,907	\$ 118,394	\$ 10,397	\$ 663	11,060	\$ 482,605	\$ 1,587,197
APRIL	1,171,803	\$ 163,396	1,370,667	\$ 197,718	1,263,632	\$ 127,273	\$ 12,590	\$ 815	13,406	\$ 488,387	\$ 2,075,585
MAY	1,111,766	\$ 157,923	1,369,204	\$ 197,494	1,356,861	\$ 132,389	\$ 13,710	\$ 634	14,344	\$ 487,806	\$ 2,563,391
JUNE	1,658,508	\$ 209,024	1,593,186	\$ 200,460	1,371,617	\$ 135,377	\$ 12,670	\$ 548	13,219	\$ 544,861	\$ 3,108,252
JULY	2,269,292	\$ 265,559	2,000,605	\$ 260,886	1,331,176	\$ 136,443	\$ 11,036	\$ 563	11,599	\$ 662,887	\$ 3,771,140
AUG	2,601,063	\$ 296,333	2,268,753	\$ 284,466	1,382,715	\$ 140,651	\$ 10,416	\$ 591	11,007	\$ 721,451	\$ 4,492,590
SEPT	2,414,310	\$ 279,100	2,145,397	\$ 273,279	1,168,749	\$ 128,959	\$ 9,898	\$ 748	10,646	\$ 681,338	\$ 5,173,929
OCT	1,498,826	\$ 194,146	1,794,789	\$ 237,900	1,345,797	\$ 137,171	\$ 10,795	\$ 705	11,501	\$ 569,217	\$ 5,743,146
NOV	1,192,708	\$ 164,904	1,516,891	\$ 217,147	1,257,680	\$ 133,837	\$ 10,966	\$ 802	11,768	\$ 515,888	\$ 6,259,033
DEC	1,312,880	\$ 179,860	1,436,364	\$ 209,976	1,222,507	\$ 132,183	\$ 11,547	\$ 734	12,281	\$ 522,019	\$ 6,781,052
TOTAL	20,288,642	2,541,154	19,734,966	2,722,061	14,556,461	1,517,838	132,315	8,268	140,583	6,781,052	
2022											
JAN	1,614,714	\$ 207,306	1,551,337	\$ 220,510	1,058,681	\$ 122,405	\$ 11,811	\$ -	11,811	\$ 550,221	\$ 550,221
FEB	1,811,290	\$ 230,998	1,514,074	\$ 209,974	1,456,600	\$ 158,145	\$ 21,679	\$ -	21,679	\$ 599,117	\$ 1,149,338
MARCH	1,430,349	\$ 194,544	1,497,393	\$ 215,922	1,234,359	\$ 135,987	\$ 22,334	\$ -	22,334	\$ 546,453	\$ 1,695,791
APRIL	1,228,851	\$ 174,571	1,493,155	\$ 214,320	1,478,143	\$ 152,817	\$ 26,717	\$ -	26,717	\$ 541,708	\$ 2,237,499
MAY	1,290,782	\$ 180,549	1,475,644	\$ 213,729	1,250,061	\$ 139,283	\$ 21,490	\$ -	21,490	\$ 533,561	\$ 2,771,060