

SALES TAX REVENUE

ANNUAL TOTALS (SALES TAX + PARK/STORM WATER)			CURRENT BUDGET		2021-2022				21/22	
	2020-2021 Actual	2021-2022 Actual	% Change (year to year)	2021-2022	Actual to Budget	SALES TAX		PARK/STORM WATER		USE TAX
						TOTAL	Budget Per Month	TOTAL	BudgetPer Month	
July	\$181,782	\$176,076	-3.1%	\$147,083	19.7%	\$140,928	\$117,500	\$35,148	\$29,583	
Aug.	\$154,513	\$159,327	3.1%	\$147,083	8.3%	\$127,536	\$117,500	\$31,791	\$29,583	
Sept.	\$177,236	\$182,241	2.8%	\$147,083	23.9%	\$145,903	\$117,500	\$36,338	\$29,583	
Oct.	\$144,352	\$158,188	9.6%	\$147,083	7.6%	\$126,658	\$117,500	\$31,531	\$29,583	
Nov.	\$149,939	\$153,740	2.5%	\$147,083	4.5%	\$123,127	\$117,500	\$30,613	\$29,583	
Dec.	\$157,677	\$185,244	17.5%	\$147,083	25.9%	\$148,210	\$117,500	\$37,034	\$29,583	
Jan.	\$134,633	\$189,089	40.4%	\$147,083	28.6%	\$151,278	\$117,500	\$37,811	\$29,583	
Feb.	\$161,006	\$157,204	-2.4%	\$147,083	6.9%	\$125,819	\$117,500	\$31,385	\$29,583	
Mar.	\$161,415	\$194,987	20.8%	\$147,083	32.6%	\$162,491	\$117,500	\$32,496	\$29,583	\$1,504
April	\$129,746	\$156,603	20.7%	\$147,083	6.5%	\$125,320	\$117,500	\$31,283	\$29,583	\$4,397
May	\$162,950	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583	
June	\$162,868	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583	
	\$1,878,117	\$1,712,700	-8.8%	\$1,764,999	-3.0%	\$1,377,270	\$1,410,000	\$335,430	\$354,999	\$5,901
Budget	\$1,710,000	\$1,764,999	3.2%			\$1,410,000		\$354,999		
	\$168,117	-\$52,300				-\$32,730		-\$19,569		