

2021-2022

| FISCAL YEAR 2020-2021 | Apr-22 | YTD | Apr-21 |
|-----------------------------------|-------------|--------------|-------------|
| SENIOR CITIZEN: | 823 | 7124 | 971 |
| HANDICAPPED: | 511 | 4357 | 540 |
| REGULAR FARE: | 265 | 2398 | 360 |
| TOTAL RIDES: | 1599 | 13879 | 1871 |
| FARES COLLECTED FROM RIDERS | \$ 2,152.05 | \$ 14,979.95 | \$ 2,873.10 |
| ESCROW FROM FARES FOR NEW VEHICLE | \$ 323.00 | \$ 2,499.65 | \$ 431.10 |
| AVERAGE RIDES PER DAY: | 76 | 71 | 85 |
| # OF DAYS WITH 100+ : | 1 of 21 | 10 of 196 | 5 of 22 |
| MOST RIDES PER DAY: | 105 | 121 | 114 |
| MILES | 4,038 | 33,126 | 5,140 |
| COST PER MILE | \$1.88 | \$2.21 | \$1.79 |

| Comparison to Previous Year | |
|-----------------------------|--------|
| -148 | 28.28% |
| -29 | 37.77% |
| -95 | 68.37% |
| -272 | 37.82% |
| \$ (721.05) | 35.69% |
| \$ (108.10) | 14.68% |
| -9 | 45.31% |
| -2 | 18.18% |
| -9 | 25.42% |
| (1,102) | 32.16% |
| \$ 0.09 | 0.45% |

April 2022 Rides

