

SALES TAX REVENUE

ANNUAL TOTALS (SALES TAX + PARK/STORM WATER)				CURRENT BUDGET		2021-2022			
	2020-2021 Actual	2021-2022 Actual	% Change (year to year)	2021-2022	Actual to Budget	SALES TAX		PARK/STORM WATER	
						TOTAL	Budget Per Month	TOTAL	Budget Per Month
July	\$181,782	\$176,076	-3.1%	\$147,083	19.7%	\$140,928	\$117,500	\$35,148	\$29,583
August	\$154,513	\$159,327	3.1%	\$147,083	8.3%	\$127,536	\$117,500	\$31,791	\$29,583
September	\$177,236	\$182,241	2.8%	\$147,083	23.9%	\$145,903	\$117,500	\$36,338	\$29,583
October	\$144,352	\$158,188	9.6%	\$147,083	7.6%	\$126,658	\$117,500	\$31,531	\$29,583
November	\$149,939	\$153,740	2.5%	\$147,083	4.5%	\$123,127	\$117,500	\$30,613	\$29,583
December	\$157,677	\$185,244	17.5%	\$147,083	25.9%	\$148,210	\$117,500	\$37,034	\$29,583
January	\$134,633	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
February	\$161,006	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
March	\$161,415	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
April	\$129,746	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
May	\$162,950	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
June	\$162,868	\$0	-100.0%	\$147,083	-100.0%	\$0	\$117,500	\$0	\$29,583
	\$1,878,117	\$1,014,816	-46.0%	\$1,764,999	-42.5%	\$812,362	\$1,410,000	\$202,455	\$354,999
Budget	\$1,710,000	\$1,764,999	3.2%			\$1,410,000		\$354,999	
Over/Under	\$168,117	-\$750,183				-\$597,639		-\$152,545	