

## ELECTRIC SALES

	KWH SOLD						DISCOUNTS			REVENUE		
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPMENT	TOTAL DISCOUNT	TOTAL REVENUE	YTD REVENUE	
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY				
<b>2020</b>												
JAN	1,615,085	\$ 193,557	1,440,788	\$ 187,377	815,924	\$ 93,632	\$ 9,170	\$ 930	10,100	\$ 474,566	\$ 474,566	
FEB	1,697,433	\$ 204,848	1,577,838	\$ 200,307	1,015,423	\$ 114,780	\$ 9,882	\$ 1,080	10,962	\$ 519,934	\$ 994,501	
MAR	1,338,059	\$ 168,267	1,368,482	\$ 181,091	985,837	\$ 109,240	\$ 11,654	\$ 648	12,302	\$ 458,597	\$ 1,453,098	
APR	1,276,045	\$ 162,887	1,248,438	\$ 158,128	365,836	\$ 67,555	\$ 2,983	\$ 519	3,502	\$ 388,570	\$ 1,841,668	
MAY	1,148,789	\$ 151,353	1,156,955	\$ 166,747	404,282	\$ 69,578	\$ 4,697	\$ 320	5,017	\$ 387,678	\$ 2,229,346	
JUN	1,824,503	\$ 214,473	1,396,372	\$ 184,294	745,507	\$ 182,329	\$ 10,205	\$ 348	10,553	\$ 581,096	\$ 2,810,442	
JUL	2,565,180	\$ 283,348	2,003,784	\$ 218,919	1,258,152	\$ 125,052	\$ 11,870	\$ 505	12,375	\$ 627,319	\$ 3,437,761	
AUG	2,589,317	\$ 285,594	2,048,782	\$ 248,172	1,342,722	\$ 131,686	\$ 12,328	\$ 677	13,005	\$ 665,452	\$ 4,103,213	
SEPT	2,140,967	\$ 254,001	2,444,370	\$ 237,259	1,156,720	\$ 118,868	\$ 10,618	\$ 591	11,209	\$ 610,127	\$ 4,713,340	
OCT	1,277,198	\$ 177,624	1,555,233	\$ 209,616	1,040,403	\$ 120,083	\$ 11,537	\$ 591	12,128	\$ 507,323	\$ 5,220,663	
NOV	1,267,618	\$ 172,322	1,439,172	\$ 202,682	1,132,312	\$ 125,331	\$ 11,702	\$ 591	12,293	\$ 500,335	\$ 5,720,998	
DEC	1,448,099	\$ 188,842	1,338,307	\$ 193,366	754,434	\$ 97,996	\$ 8,569	\$ 591	9,160	\$ 480,204	\$ 6,201,202	
<b>TOTAL</b>	<b>20,188,293</b>	<b>\$ 2,457,116</b>	<b>19,018,522</b>	<b>\$ 2,387,957</b>	<b>11,017,552</b>	<b>\$ 1,356,129</b>	<b>\$ 115,216</b>	<b>\$ 7,391</b>	<b>122,607</b>	<b>\$ 6,201,202</b>		
<b>2021</b>												
JAN	1,731,668	\$ 214,660	1,458,512	\$ 248,411	680,223	\$ 77,674	\$ 8,194	\$ 663	8,857	\$ 540,746	\$ 540,746	
FEB	1,895,039	\$ 229,286	1,597,699	\$ 217,074	1,170,598	\$ 117,486	\$ 10,095	\$ 802	10,897	\$ 563,847	\$ 1,104,592	
MARCH	1,430,779	\$ 186,962	1,182,901	\$ 177,249	1,004,907	\$ 118,394	\$ 10,397	\$ 663	11,060	\$ 482,605	\$ 1,587,197	
APRIL	1,171,803	\$ 163,396	1,370,667	\$ 197,718	1,263,632	\$ 127,273	\$ 12,590	\$ 815	13,406	\$ 488,387	\$ 2,075,585	
MAY	1,111,766	\$ 157,923	1,369,204	\$ 197,494	1,356,861	\$ 132,389	\$ 13,710	\$ 634	14,344	\$ 487,806	\$ 2,563,391	
JUNE	1,658,508	\$ 209,024	1,593,186	\$ 200,460	1,371,617	\$ 135,377	\$ 12,670	\$ 548	13,219	\$ 544,861	\$ 3,108,252	
JULY	2,269,292	\$ 265,559	2,000,605	\$ 260,886	1,331,176	\$ 136,443	\$ 11,036	\$ 563	11,599	\$ 662,887	\$ 3,771,140	
AUG	2,601,063	\$ 296,333	2,268,753	\$ 284,466	1,382,715	\$ 140,651	\$ 10,416	\$ 591	11,007	\$ 721,451	\$ 4,492,590	
SEPT	2,414,310	\$ 279,100	2,145,397	\$ 273,279	1,168,749	\$ 128,959	\$ 9,898	\$ 748	10,646	\$ 681,338	\$ 5,173,929	
OCT	1,498,826	\$ 194,146	1,794,789	\$ 237,900	1,345,797	\$ 137,171	\$ 10,795	\$ 705	11,501	\$ 569,217	\$ 5,743,146	
NOV	1,192,708	\$ 164,904	1,516,891	\$ 217,147	1,257,680	\$ 133,837	\$ 10,966	\$ 802	11,768	\$ 515,888	\$ 6,259,033	