

SALES TAX REVENUE

	ANNUAL TOTALS (SALES TAX + PARK/STORM WATER)			CURRENT BUDGET		2020-2021			
	2019-2020 Actual	2020-2021 Actual	% Change (year to year)	2020-2021	Actual to Budget	SALES TAX		PARK/STORM WATER	
						TOTAL	Budget Per Month	TOTAL	Budget Per Month
July	\$160,042	\$181,782	13.6%	\$139,250	30.5%	\$146,056	\$111,250	\$35,726	\$28,000
August	\$125,693	\$154,513	22.9%	\$139,250	11.0%	\$123,860	\$111,250	\$30,652	\$28,000
September	\$165,099	\$177,236	7.4%	\$139,250	27.3%	\$141,837	\$111,250	\$35,399	\$28,000
October	\$132,643	\$144,352	8.8%	\$139,250	3.7%	\$115,516	\$111,250	\$28,836	\$28,000
November	\$123,890	\$149,939	21.0%	\$139,250	7.7%	\$120,027	\$111,250	\$29,912	\$28,000
December	\$150,817	\$157,677	4.5%	\$139,250	13.2%	\$126,052	\$111,250	\$31,625	\$28,000
January	\$140,926	\$134,633	-4.5%	\$139,250	-3.3%	\$107,910	\$111,250	\$26,722	\$28,000
February	\$127,324	\$161,006	26.5%	\$139,250	15.6%	\$128,966	\$111,250	\$32,040	\$28,000
March	\$139,031	\$161,415	16.1%	\$139,250	15.9%	\$129,254	\$111,250	\$32,161	\$28,000
April	\$141,882	\$129,746	-8.6%	\$139,250	-6.8%	\$104,122	\$111,250	\$25,624	\$28,000
May	\$145,646	\$162,950	11.9%	\$139,250	17.0%	\$130,733	\$111,250	\$32,217	\$28,000
June	\$171,207	\$0		\$139,250		\$0	\$111,250	\$0	\$28,000
	\$1,724,200	\$1,715,248	-0.5%	\$1,671,000	2.6%	\$1,374,334	\$1,335,000	\$340,915	\$336,000
Budget	\$1,710,000	\$1,671,000	-2.3%			\$1,335,000		\$336,000	
Over/Under	\$14,200	\$44,248				\$39,334		\$4,915	