

	TOTAL KWH'S PURCHAS ED	TOTAL COST	KWH SOLD				TOTAL REVENUE	FRANCHISE FEE	TOTAL KWH USED	PURCH. POWER ADJ.	LINE LOSS		
			RESIDENTIAL		COMMERCIAL							INDUSTRIAL	
			KWH	MONEY	KWH	MONEY						KWH	MONEY
MARCH	4,682,998	404,350	1,802,811	207,743	2,976,558	316,377		524,120	36,688	4,779,369	-	(96,371)	
APRIL	4,334,199	204,258	1,621,435	194,438	2,420,969	272,918		467,356	32,715	4,042,404	-	291,795	
MAY	4,574,909	323,803	1,249,022	161,947	2,360,254	272,339		434,286	30,400	3,609,276	58,678	965,633	
JUNE	5,799,954	380,781	1,093,442	146,229	2,385,816	292,274		438,503	30,695	3,479,258	-	2,320,696	
JULY	7,171,091	439,659	1,683,313	200,983	2,589,498	292,030		493,013	34,511	4,272,811	-	2,898,280	
AUGUST	6,456,838	419,065	2,327,496	261,122	3,054,494	330,638		591,760	41,423	5,381,990	-	1,074,848	
SEPTEMBER	5,920,886	411,598	2,574,466	283,943	3,296,250	366,184		650,127	45,509	5,870,716	-	50,170	
OCTOBER	4,629,296	367,054	2,351,310	263,476	2,860,591	320,938		584,413	40,909	5,211,901	-	(582,605)	
NOVEMBER	4,401,293	293,267	1,689,675	200,023	1,688,130	202,429	907,162	91,506	493,957	34,577	4,284,967	-	116,326
DECEMBER	4,928,311	337,568	1,467,264	179,996	1,422,752	173,039	883,444	89,046	442,081	30,946	3,773,460	-	1,154,851
TOTAL	63,357,781	4,294,347	21,158,925	2,469,819	29,808,321	3,378,512	1,790,606	180,552	6,028,883	422,022	52,757,853	89,016	10,599,928

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JANUARY	5,143,519	514,696	1,615,085	193,557	1,440,788	187,377	815,924	93,632	474,566	33,220	3,871,797		1,271,722
FEBRUARY	5,008,402	338,759	1,697,433	204,848	1,577,838	200,307	1,015,423	114,780	519,934	36,395	4,290,694	21,306	717,708
MARCH	4,312,880	295,274	1,338,059	168,267	1,368,482	181,091	985,837	109,240	458,597	32,102	3,692,378		620,502
APRIL	3,276,433	293,924	1,276,045	162,887	1,248,438	158,128	365,836	67,555	388,570	27,200	2,890,318		386,115
MAY	4,029,563	314,382	1,148,789	151,353	1,156,955	166,747	404,282	69,578	387,678	27,137	2,710,026		1,319,537
JUNE	6,493,092	440,141	1,824,503	214,473	1,396,372	184,294	745,507	182,329	581,096	40,677	3,966,382	32,895	2,526,710
JULY	-	-							-	-	-		-
AUGUST	-	-							-	-	-		-
SEPTEMBER	-	-							-	-	-		-
OCTOBER	-	-							-	-	-		-
NOVEMBER	-	-							-	-	-		-
DECEMBER	-	-							-	-	-		-