

### ELECTRIC SALES

	KWH SOLD						DISCOUNTS				REVENUE	
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPMENT	TOTAL DISCOUNT			
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY		TOTAL REVENUE	YTD REVENUE	
AUG	2,842,976	279,638	3,078,339	325,206			11,660			604,844	3,880,601	
SEPT	2,502,452	247,374	3,428,322	340,954			11,935			588,328	4,468,929	
OCT	2,165,742	220,530	2,995,459	316,688			12,478			537,218	5,006,148	
NOV	1,642,717	165,001	2,839,253	301,804			12,785			466,806	5,472,953	
DEC	1,359,965	145,876	2,726,892	287,828			12,062			433,704	5,906,657	
TOTAL	21,933,834	2,314,471	32,846,271	3,592,186			139,133			5,906,657		
<u>2019</u>												
JAN	1,605,775	171,418	2,502,407	272,099			11,331			443,518	443,518	
FEB	1,692,916	198,501	2,250,601	267,248			12,968	51	13,019	465,749	909,267	
MAR	1,802,811	207,743	2,976,558	316,377			11,116	40	11,156	524,120	1,433,387	
APR	1,621,435	194,438	2,420,969	272,918			11,269	33	11,302	467,356	1,900,743	
MAY	1,249,022	161,947	2,360,254	272,339			12,790	39	12,829	434,286	2,335,029	
JUN	1,093,442	146,229	2,385,816	292,274			12,443	26	12,468	438,503	2,773,532	
JUL	1,683,313	200,983	1,628,725	196,393	960,773	95,637	12,013	36	12,049	493,013	3,266,545	
AUG	2,327,496	261,122	2,036,348	231,291	1,018,146	99,347	12,429	44	12,473	591,760	3,858,305	
SEPT	2,574,466	283,943	2,021,009	251,019	1,275,241	115,166	11,229	29	11,258	650,127	4,508,432	
OCT	2,351,310	263,476	2,015,884	232,176	844,708	88,761	10,537	546	11,083	584,413	5,092,845	
NOV	1,689,675	200,023	1,688,130	202,429	907,162	91,506	10,894	780	11,674	493,957	5,586,802	
DEC	1,467,264	179,996	1,422,752	173,039	883,444	89,046	10,678	672	11,350	442,081	6,028,883	
TOTAL	21,158,925	2,469,819	25,709,453	2,979,601	5,889,475	579,463	139,697	2,296	130,662	6,028,883		
<u>2020</u>												
JAN	1,615,085	193,557	1,440,788	187,377	815,924	93,632	10,100	930	11,030	474,566	474,566	
FEB	1,697,433	204,848	1,577,838	200,307	1,015,423	114,780	10,962	1,080	12,041	519,934	994,501	