

SALES TAX RECEIVED

	2018-2019				Budget per month
	2015-2016	2016-2017	2017-2018	2018-2019	
July	\$ 136,108	\$ 127,134	\$ 134,263	\$ 151,179	\$ 112,917
August	\$ 102,256	\$ 61,288	\$ 95,112	\$ 107,487	\$ 112,917
September	\$ 137,952	\$ 86,874	\$ 124,344	\$ 124,997	\$ 112,917
October	\$ 124,599	\$ 72,370	\$ 101,644	\$ 96,906	\$ 112,917
November	\$ 91,604	\$ 84,397	\$ 74,012	\$ 91,983	\$ 112,917
December	\$ 143,344	\$ 124,380	\$ 139,742	\$ 134,680	\$ 112,917
January	\$ 122,663	\$ 119,780	\$ 105,873		\$ 112,917
February	\$ 117,853	\$ 112,234	\$ 115,346		\$ 112,917
March	\$ 146,508	\$ 113,894	\$ 112,355		\$ 112,917
April	\$ 116,767	\$ 102,399	\$ 105,302		\$ 112,917
May	\$ 93,484	\$ 95,273	\$ 109,076		\$ 112,917
June	\$ 136,347	\$ 115,321	\$ 113,841		\$ 112,917
	<u>\$ 1,469,485</u>	<u>\$ 1,215,344</u>	<u>\$ 1,330,910</u>	<u>\$ 707,232</u>	<u>\$ 1,355,000</u>
Budget	\$ 1,360,000	\$ 1,150,000	\$ 1,241,000	\$ 1,355,000	
Over/Under	\$ 109,485	\$ 65,344	\$ 89,910	\$ (647,768)	

Notes

2016-2017 \$128,341.88 was paid out to Lamar Heights as it was received by the City of Lamar in error.

Below is the annual income if we had the Park Tax

	\$ 1,469,485	\$ 1,343,686	\$ 1,330,910	\$ 1,355,000
Park Tax	\$ 367,371	\$ 335,921	\$ 332,728	\$ 338,750