

**2017-2018**

<b>FISCAL YEAR 2017-2018</b>	<b>FISCAL YEAR 2017-2018</b>	<b>July thru June</b>	<b>Jun-18</b>	<b>Jun-17</b>
<b>SENIOR CITIZEN:</b>	<b>SENIOR CITIZEN:</b>	9146	739	949
<b>HANDICAPPED:</b>	<b>HANDICAPPED:</b>	7959	586	662
<b>REGULAR FARE:</b>	<b>REGULAR FARE:</b>	2704	209	220
<b>SCHOOL CONTRACT</b>	<b>SCHOOL CONTRACT</b>	0		
<b>TOTAL:</b>	<b>TOTAL:</b>	<b>19,809</b>	<b>1,534</b>	<b>1831</b>
<b><u>FARES/CONTRIBUTIONS:</u></b>	<b><u>FARES/CONTRIBUTIONS:</u></b>			
<b>SENIOR CONTRIBUTION \$ 1.00</b>	<b>SENIOR CONTRIBUTION \$ 1.00</b>	9146	\$739.00	\$949.00
<b>HANDICAPPED FARES \$ 1.00</b>	<b>HANDICAPPED FARES \$ 1.00</b>	7959	\$586.00	\$662.00
<b>REGULAR FARES \$ 3.00</b>	<b>REGULAR FARES \$ 3.00</b>	\$6,112.00	\$627.00	\$660.00
<b>RIDE CARDS &amp; DONATIONS</b>	<b>RIDE CARDS &amp; DONATIONS</b>	\$57.21	(\$63.58)	(\$48.39)
<b>COLLECTED:</b>	<b>COLLECTED:</b>	<b>\$25,274.21</b>	<b>\$1,888.42</b>	<b>\$2,222.61</b>
<b><u>DIVISION OF FARES</u></b>	<b><u>DIVISION OF FARES</u></b>			
<b>FARES APPLIED TO EXPENSES</b>	<b>FARES APPLIED TO EXPENSES</b>	\$17,609.00	\$1,378.00	\$1,389.00
<b>AREA AGENCY ON AGING MATCH</b>	<b>AREA AGENCY ON AGING MATCH</b>	\$4,005.00	\$225.00	\$511.00
<b>VEHICLE REPLACEMENT</b>	<b>VEHICLE REPLACEMENT</b>	\$3,660.21	\$285.42	\$322.61
<b>BALANCE IN ESCROW:</b>	<b>BALANCE IN ESCROW:</b>	<b>\$6,526.84</b>		
<b>VEHICLE PURCHASE:</b>	<b>VEHICLE PURCHASE:</b>			
<b>AVERAGE RIDES PER DAY:</b>	<b>AVERAGE RIDES PER DAY:</b>	80	73	83
<b># OF DAYS WITH 100+ :</b>	<b># OF DAYS WITH 100+ :</b>	32 of 230	2 of 21	3 OF 22
<b>MOST RIDES PER DAY:</b>	<b>MOST RIDES PER DAY:</b>	142	120	128
<b>MONTHLY EXPENSES</b>	<b>EXPENSES</b>	<b>\$133,891.70</b>	<b>\$11,555.25</b>	<b>\$11,525.13</b>
<b>MILES</b>	<b>MILES</b>	44,356	3,529	3,922
<b>COST PER MILE</b>	<b>COST PER MILE</b>	\$3.01	\$3.27	\$6.31

