

2017-2018

FISCAL YEAR 2017-2018	July thru May	May-18	May-18
SENIOR CITIZEN:	8407	789	979
HANDICAPPED:	7373	594	675
REGULAR FARE:	2495	202	224
SCHOOL CONTRACT	0	0	0
TOTAL:	18,275	1,597	1878
<u>FARES/CONTRIBUTIONS:</u>			
SENIOR CONTRIBUTION \$ 1.00	\$8,407.00	\$789.00	\$979.00
HANDICAPPED FARES \$ 1.00	\$7,373.00	\$594.00	\$675.00
REGULAR FARES \$ 3.00	\$7,485.00	\$606.00	\$672.00
RIDE CARDS & DONATIONS	\$120.79	\$22.68	\$364.00
COLLECTED:	\$23,385.79	\$2,011.68	\$2,690.15
<u>DIVISION OF FARES</u>			
FARES APPLIED TO EXPENSES	\$16,231.00	\$1,427.00	\$1,746.00
AREA AGENCY ON AGING MATCH	\$3,780.00	\$283.00	\$554.00
VEHICLE REPLACEMENT	\$3,374.79	\$301.68	\$390.15
BALANCE IN ESCROW:	\$6,241.42		
VEHICLE PURCHASE:			
AVERAGE RIDES PER DAY:	80	75	89
# OF DAYS WITH 100+ :	30 of 228	2 of 21	8 of 21
MOST RIDES PER DAY:	142	117	140
MONTHLY EXPENSES	\$122,336.45	\$16,241.97	\$17,365.67
MILES	40,827	3,658	3,912
COST PER MILE	\$2.99	\$4.44	\$4.43